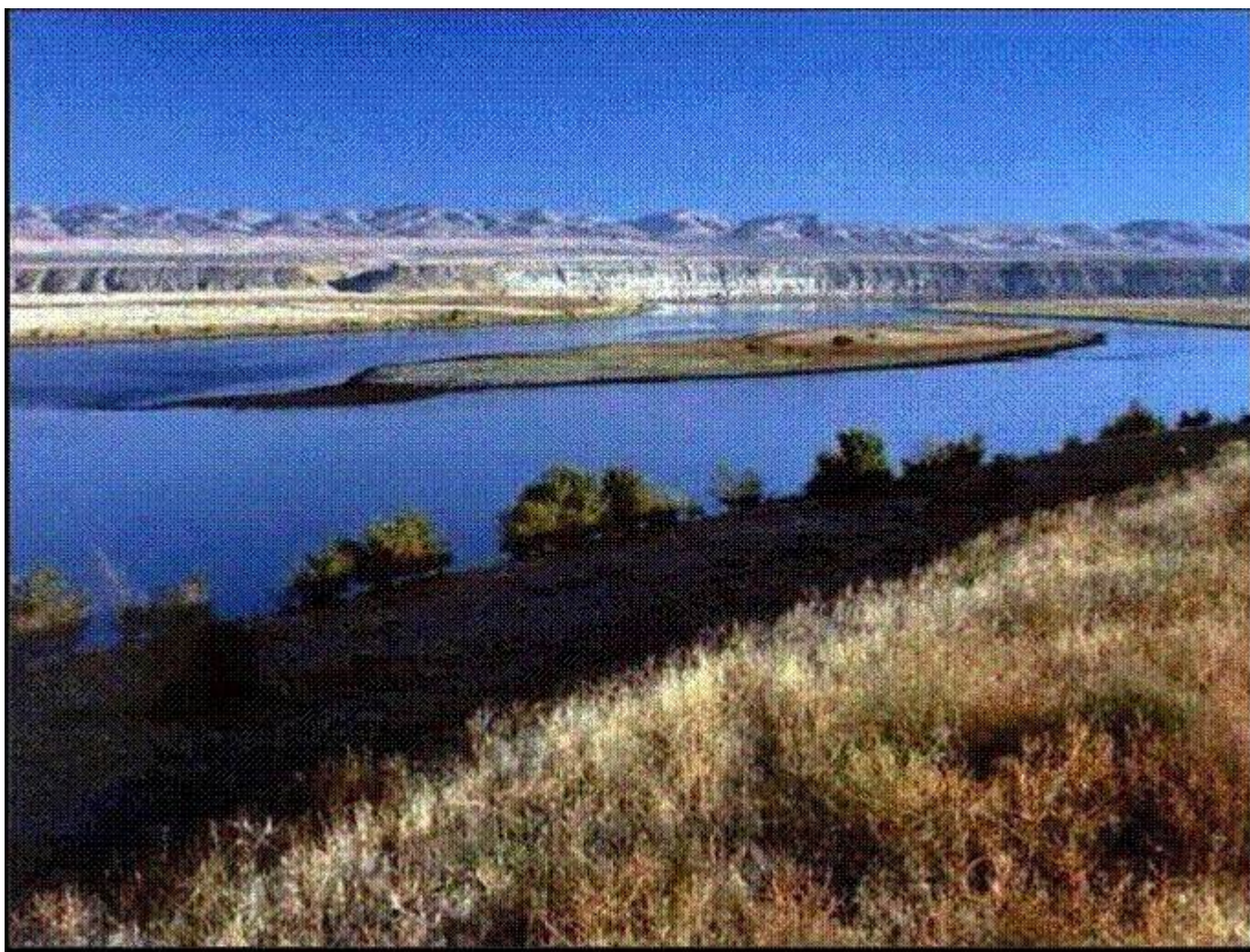


# Work for Others

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## Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects. This work scope is managed on a fiscal year basis, therefore only fiscal year-to-date reporting is provided.

NOTE: Unless otherwise noted, all information contained herein is as of the end of September 2007.

## FY 2007 Funds vs. Actuals (\$M)

	October 2006 Funding (with Carryover)	FY 2007 Actual Funding	Funding Change
Request for Services & HAMMER RFSs	\$ 19.8	\$ 26.2	\$ 6.4
Work Orders from PNNL	10.2	11.4	\$ 1.2
<b>Total Work for Others</b>	<b>\$ 30.0</b>	<b>\$ 37.6</b>	<b>\$ 7.6</b>

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

## FY 2007 Schedule/Cost Performance (\$M)

Current Period (FYTD)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY07)
Request for Services & HAMMER RFSs	\$15.4	\$15.8	\$10.3	\$0.3	2.2%	\$5.5	35.1%	\$15.4
Work Orders from PNNL	\$10.0	\$10.0	\$6.9	\$0.1	0.7%	\$3.2	31.4%	\$10.0
Work Orders from BNI	\$0.1	\$0.1	\$0.1	\$0.0	0.5%	\$0.1	50.3%	\$0.1
Work Orders from CH2M HILL	\$34.0	\$34.2	\$28.9	\$0.2	0.5%	\$5.3	15.5%	\$34.0
Work Orders from AMH	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	31.0%	\$0.3
Work Orders from ATL	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	24.9%	\$0.1
Work Orders from WCH	\$6.3	\$6.3	\$5.1	(\$0.1)	-1.0%	\$1.2	18.9%	\$6.3
RFSs from National Guard Bureau	\$1.3	\$1.3	\$1.3	\$0.0	0.0%	\$0.0	3.0%	\$1.3
<b>Total Work for Others/National Programs</b>	<b>\$67.6</b>	<b>\$68.2</b>	<b>\$52.7</b>	<b>\$0.5</b>	<b>0.8%</b>	<b>\$15.5</b>	<b>22.6%</b>	<b>\$67.6</b>

Note: numbers are rounded to nearest \$0.1M

**FYTD Schedule Performance (+\$0.5M/+0.8%):** The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

**FYTD Cost Performance (+\$15.5M/+22.6%):** The Work for Others favorable variance is attributed to several factors. Requests for support were anticipated at higher levels than were actually performed in areas such as crane and rigging, sheet metal and training. There have been less Base Services and Shared Services cost than anticipated, and the level of support for sample analysis is significantly lower than originally projected. A one time variance was experienced due to moving the general spares account to project specific accounts and work on the Environmental Restoration Disposal Facility (ERDF) Groundwater Monitor is underrun while awaiting road access to the site. The technical support funded by the National Nuclear Security Administration is underrunning, as this is an on-call activity, and PNNL provided funding late in year for installing IFC monitoring array that will carry over to FY 2008.

## FY 2007 Schedule/Cost Performance, continued

### Performance Analysis FYTD and Monthly (\$M)

